

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Damar Charter Academy (9920)

Damar Charter Academy (9920)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$371,668	\$413,309	\$466,290	N/A	13%
Noncertified Salaries (120)	\$0	\$310,881	\$350,564	\$397,905	N/A	14%
Group Health Insurance (222)	\$0	\$47,043	\$85,410	\$185,830	N/A	118%
Social Security-Certified Employee Retirement (212)	\$0	\$24,507	\$30,374	\$34,276	N/A	13%
Social Security-Noncertified Employee Retirement (211)	\$0	\$20,152	\$24,508	\$27,658	N/A	13%
Operational Supplies (611)	\$0	\$59,936	\$65,530	\$22,663	N/A	-65%
Other Employee Benefits (241 to 290)	\$0	\$10,518	\$12,338	\$14,787	N/A	20%
Connectivity (744)	\$0	\$2,340	-\$1,934	\$9,838	N/A	N/A
Technology Related Professional Development (748)	\$0	\$21,349	\$24,287	\$6,484	N/A	-73%
Travel (580)	\$0	\$328	\$78	\$1,213	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$723	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$102	\$0	\$0	N/A	N/A
Food Purchases (614)	\$0	\$862	\$321	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$0	\$48,012	\$54,725	\$0	N/A	-100%
Dues and Fees (810)	\$0	\$0	\$275	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$917,698	\$1,059,784	\$1,167,667	N/A	10%
Student Instructional Support						
Certified Salaries (110)	\$0	\$227,990	\$233,673	\$268,172	N/A	15%
Other Purchased Professional and Technical Services (319)	\$0	\$105,011	\$84,923	\$85,677	N/A	1%
Group Health Insurance (222)	\$0	\$25,910	\$30,558	\$66,485	N/A	118%
Noncertified Salaries (120)	\$0	\$27,461	\$27,381	\$22,024	N/A	-20%
Social Security-Certified Employee Retirement (212)	\$0	\$18,902	\$17,918	\$20,191	N/A	13%
Operational Supplies (611)	\$0	\$9,253	\$4,096	\$7,248	N/A	77%
Other Employee Benefits (241 to 290)	\$0	\$4,321	\$4,414	\$5,291	N/A	20%
Telephone (531)	\$0	\$4,513	\$5,547	\$3,705	N/A	-33%
Social Security-Noncertified Employee Retirement (211)	\$0	\$2,232	\$1,744	\$1,968	N/A	13%
Dues and Fees (810)	\$0	\$918	\$1,577	\$693	N/A	-56%
Food Purchases (614)	\$0	\$1,559	\$1,686	\$0	N/A	-100%
Technology Related Professional Development (748)	\$0	\$0	\$2,664	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$428,069	\$416,180	\$481,454	N/A	16%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$88,059	\$133,124	\$183,762	N/A	38%
Purchased Services; Student Transportation Services (510)	\$0	\$70,335	\$36,667	\$77,020	N/A	110%

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Food Purchases (614)	\$0	\$8,303	\$73,696	\$60,869	N/A	-17%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$14,829	\$18,786	\$37,099	N/A	97%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$0	\$7,848	\$24,325	\$34,668	N/A	43%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$2,308	\$86,080	\$34,632	N/A	-60%
Purchased Property Services; Cleaning Services (420)	\$0	\$48,000	\$39,800	\$28,466	N/A	-28%
Connectivity (744)	\$0	\$0	\$0	\$20,702	N/A	N/A
Operational Supplies (611)	\$0	\$3,294	\$10,571	\$9,098	N/A	-14%
Utility Services Water and Sewage (411)	\$0	\$0	\$524	\$5,915	N/A	> 500%
Heating and Cooling for Buildings - Gas (622)	\$0	\$2,540	\$3,867	\$5,906	N/A	53%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$4,400	\$1,836	\$1,690	N/A	-8%
Advertising (540)	\$0	\$0	\$0	\$774	N/A	N/A
Bank Service Charges (871)	\$0	\$241	\$111	\$33	N/A	-70%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$54,000	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$250,156	\$483,388	\$500,637	N/A	4%
Nonoperational						
Purchased Property Services; Rentals (440)	\$0	\$215,000	\$190,698	\$172,225	N/A	-10%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$207,658	\$139,432	N/A	-33%
Improvements Other Than Buildings (715)	\$0	\$0	\$47,846	\$68,584	N/A	43%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$30,113	\$33,060	N/A	10%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$15,000	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$33,177	\$23,040	\$1,517	N/A	-93%
Equipment (730)	\$0	\$121,643	\$6,778	\$690	N/A	-90%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$855	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$54,551	\$28,719	\$0	N/A	-100%
Nonoperational Total	\$0	\$424,371	\$535,706	\$430,508	N/A	-20%
Grand Total	\$0	\$2,020,294	\$2,495,058	\$2,580,264	N/A	3%